

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 06/01/11 - 06/30/11
Cumulative Dates: 01/01/11 - 06/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,064	1,671.80	2	5,528	3,199.30	5	14,196.71	22.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,064	1,671.80	2	5,528	3,199.30	5	14,196.71	
LI % of Total	20.7%	16.3%	13.3%	6.9%	6.0%	8.1%	14.3%	
Residential New Construction	0	420.00	2	0	420.00	2	1,934.74	21.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	7,104	3,383.88	4	11,934	10,446.11	20	51,730.03	20.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	276	37.00	2	0.00	0.0%
Energy Star Appliance	535	250.00	5	4,205	1,100.00	22	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,843	4,444.00	5	0.00	0.0%
Res Subtotal	7,639	4,053.88	11	18,258	16,447.11	51	53,664.77	
Res % of Total	51.6%	39.5%	73.3%	22.9%	31.0%	82.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	19,682	11,054.57	3	31,328.55	35.3%
C&I Govt Small	4,096	4,532.53	2	36,346	22,337.72	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	4,096	4,532.53	2	56,028	33,392.29	6	31,328.55	
C&I % of Total	27.7%	44.2%	13.3%	70.2%	63.0%	9.7%	31.6%	
Report Total	14,799	10,258.21	15	79,814	53,038.70	62	99,190.03	
Budget Comparison					25,119.98		99,190.03	25.3%